

Anexa/ cod ____ la OMF1954/2005

BUGETUL PE TITLURI DE CHELTUIELI/ARTICOLE SI ALINIAIE
INVATAMANT - E65
01-Ianuarie-2016

PROPUNERE: Deschidere buget initial

(mii lei)

Rand	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		BUGET 2016				Estimari		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	PREVEDERI TRIMESTRIALE				2017	2018	2019
					Trim. I	Trim. II	Trim. III	Trim. IV			
1	TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		286.00	0.00	123.00	79.00	14.00	70.00	300.00	305.00	307.00
2	SECTIUNEA DE FUNCTIONARE(01+7+85)		286.00	0.00	123.00	79.00	14.00	70.00	300.00	305.00	307.00
3	CHELTUIELI CURENTE(10+20+30+40+50+51SF+55SF+57+59)	01	286.00	0.00	123.00	79.00	14.00	70.00	300.00	305.00	307.00
4	TITLUL I. CHELTUIELI DE PERSONAL(cod 10.01 la 10.03)	10	4.00	0.00	4.00	0.00	0.00	0.00	5.00	5.00	6.00
5	Cheeltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	2.00	0.00	2.00	0.00	0.00	0.00			
6	Alte drepturi salariale in bani	100130	2.00	0.00	2.00	0.00	0.00	0.00			
7	Contributii (cod 10.03.01 la 10.03.06)	1003	2.00	0.00	2.00	0.00	0.00	0.00			
8	Contributii de asigurari sociale de stat	100301	1.00	0.00	1.00	0.00	0.00	0.00			
9	Contributii de asigurari sociale de somaj	100302	0.00	0.00	0.00	0.00	0.00	0.00			
10	Contributii de asigurari sociale de sanatate	100303	1.00	0.00	1.00	0.00	0.00	0.00			
11	Contributii pt concedii si indemnizatii	100306	0.00	0.00	0.00	0.00	0.00	0.00			
12	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	282.00	0.00	119.00	79.00	14.00	70.00	295.00	300.00	301.00
13	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	73.00	0.00	35.00	20.00	5.00	13.00			
14	Furnituri de birou	200101	4.00	0.00	1.00	3.00	0.00	0.00			
15	Materialie pentru curatenie	200102	2.00	0.00	2.00	0.00	0.00	0.00			
16	Incalzit, iluminat si forta motrica	200103	25.00	0.00	17.00	6.00	0.00	2.00			
17	Apa, canal si salubritate	200104	15.00	0.00	5.00	5.00	0.00	5.00			
18	Carburanti si lubrefiantix	200105	3.00	0.00	2.00	1.00	0.00	0.00			
19	Piese de schimb	200106	2.00	0.00	2.00	0.00	0.00	0.00			
20	Posta, telecomunicatii, radio, tv, internet	200108	2.00	0.00	1.00	0.00	0.00	1.00			
21	Alte bunuri si servicii pentru intretinere si functionare	200130	20.00	0.00	5.00	5.00	5.00	5.00			

